

General Government Committee Report No. 2025-11

March 31, 2025

To The Council
Of The Corporation
Of The City Of North Bay

Your Worship and Councillors:

The General Government Committee presents Report No. 2025-11 and recommends:

1. That City Council adopt the 2025 General Capital Budget, save and except the City's share of the North Bay Police Service Board's (NBPSB) 2025 General Capital Budget, as presented in attached Schedule "A" for Capital Projects to be funded from Capital Levy, Debentures, Federal and Provincial Government Grant Programs, Development Charges, Reserves and other contributions totalling \$77,095,175;
2. That City Council adopt the 2025 Water and Wastewater Capital Budget as presented in attached Schedule "B" for Water and Wastewater Capital projects to be funded from Water and Wastewater Rates, Debentures, Federal and Provincial Government Grant Programs, Development Charges, Reserves and other contributions totalling \$17,789,969;
3. That City Council approve the required transfers to and from the various funds in accordance with the 2025 Adopted Capital Budgets;
4. That City Council authorize the Chief Financial Officer/City Treasurer to process the budget transfers during the fiscal year, which do not change the overall approved Net Budgets; and
5. That a By-Law be presented to Council for three readings on March 31, 2025 authorizing the expenditure of funds approved by the 2025 General Capital and the 2025 Water and Wastewater Capital Budget.

All of which is respectfully submitted.