

**City of North Bay
Remuneration & Expenses
Office of the Mayor
For the Year 2024**

Reporting Period: January, 2024 To December, 2024 (12 Months)

Department: General Government Activities

Division: MAYOR & COUNCIL

Costing Center: 0202 - MAYOR - ADMIN

	YTD Budget	YTD Actual Cost (1)	Variance Over/ (Under)
PERSONNEL	\$103,689	\$102,031	(\$1,658)
1002 - Temporary Salaries	\$81,477	\$81,477	\$0
1499 - Other Emp. Allowances	\$9,000	\$7,200	(\$1,800) (3)
1802 - Fringe Benefits	\$13,212	\$13,354	\$142
GOODS & SERVICES	\$125,700	\$31,586	(\$94,114)
2520 - Souvenir Supplies	\$1,000	\$483	(\$517)
2601 - Office Supplies	\$2,500	\$1,316	(\$1,184)
2699 - Misc. General Supplies	\$1,200	\$649	(\$551)
3001 - Postage	\$500	\$131	(\$369)
3010 - Telephone	\$1,500	\$637	(\$863)
3030 - Travel	\$2,000	\$104	(\$1,896)
3035 - Mileage	\$2,000	\$910	(\$1,090)
3045 - Conferences & Seminars	\$10,000	\$11,338	\$1,338
3050 - Receptions	\$5,000	\$398	(\$4,602)
3060 - Meals	\$4,000	\$3,987	(\$13)
3065 - Memberships/ Licenses/ Certifications	\$1,000	\$0	(\$1,000)
3105 - Legal Fees	\$75,000	\$7,703	(\$67,297) (2)
3930 - Community Programs	\$10,000	\$2,051	(\$7,949)
3970 - Corporate Initiatives	\$10,000	\$1,879	(\$8,121)
CAPITAL/RESERVE TRANSACTIONS	\$1,000	\$0	(\$1,000)
5015 - Office Furniture & Equip.	\$1,000	\$0	(\$1,000)
Expense Total	\$230,389	\$133,617	(\$96,772)

NOTES:

(1) Cost are net of HST where applicable.

(2) Legal Fees relate to costs associated with the Integrity Commissioner for the Mayor & Council.

AUTHORITY TO PAY:

Travel Expenses - By-Law No. 2016-48

2024 Operating Budget - By-Law No. 2024-24

(3) Remuneration for Vehicle allowance - By-Law No. 2024-55