

**City of North Bay
Remuneration & Expenses
City Council Administration
For the Year 2024**

Reporting Period: January, 2024 To December, 2024 (12 Months)

Department: General Government Activities

Division: MAYOR & COUNCIL

Costing Center: 0201 - COUNCIL - ADMIN

	YTD Budget	YTD Actual Cost (1)	Variance Over (Under)
PERSONNEL	346,208	345,337	(870)
1002 - Temporary Salaries	324,361	323,554	(807)
1802 - Fringe Benefits	21,847	21,783	(64)
GOODS & SERVICES	32,102	25,449 (a)	(6,653)
2601 - Office Supplies	250	0	(250)
2699 - Misc. General Supplies	200	0	(200)
3030 - Travel	2,000	1,825	(175)
3035 - Mileage	1,200	2,136	936
3040 - Accommodations	0	1,071	1,071
3045 - Conferences & Seminars	21,800	14,831	(6,969)
3055 - Meeting Costs	4,500	3,470	(1,030)
3060 - Meals	1,000	1,036	36
3601 - Insurance	1,152	1,080	(72)
Expense Total	378,310	370,786	(7,523)

(a) **Breakdown of Goods and Services:**

<i>Name:</i>	Reimbursable Expenses	Expenses Paid on Behalf of Members of Council (2)	Total
Bain, M.		\$681.79	\$0.00
Gardiner, G.	\$911.96	\$610.56	\$1,522.52
Horsfield, M.	\$2,172.42	\$5,101.52	\$7,273.94
Inch, S.	\$809.00	\$385.52	\$1,194.52
King, M.			\$0.00
Lowery, J.			\$0.00
Mallah, J.	\$2,181.09	\$808.99	\$2,990.08
Mayne, C.	\$1,915.54		\$1,915.54
Mitchell, L.		\$914.83	\$914.83
Vrebosch, T.	\$3,490.78	\$914.82	\$4,405.60
Costs Not Attributable to a Specific Individual		\$4,550.18	\$4,550.18
Totals	\$11,480.79	\$13,968.21	\$25,449.00 (1)

AUTHORITY TO PAY:

Travel Expenses - By-Law No. 2016-48

2024 Operating Budget - By-Law No. 2024-24

NOTES:

(1) Cost are net of HST where applicable.

(2) Expenses paid on behalf of the Members of Council include direct payments to vendors for conferences and travel related expenditures.