

APPENDIX B

2024 Approved Rates

2025 Preliminary Rates

Basic Customer Bill with Water and Sanitary usage

Basic Customer Bill with Water and Sanitary usage

Fixed / Variable Split:

Fixed	Variable
45%	55%

Fixed / Variable Split:

Enter Rate Split

Fixed	Variable
40%	60%

	Monthly Consumption (m3)		
	14 m3	16 m3	20 m3
Fixed rate	\$ 24.25	\$ 24.25	\$ 24.25
Variable	\$ 1.59	\$ 22.26	\$ 25.44
Water cost	\$ 46.51	\$ 49.69	\$ 56.05
Wastewater Rate	99.18%	\$ 46.13	\$ 49.28
Filtration Plant			\$ 55.59
Total Monthly Invoice	\$ 92.64	\$ 98.97	\$ 111.64
Total Yearly Fixed and Variable	\$ 1,111.68	\$ 1,187.64	\$ 1,339.68

	Monthly Consumption (m3)		
	14 m3	16 m3	20 m3
Fixed rate	\$ 22.04	\$ 22.04	\$ 22.04
Variable	\$ 1.80	\$ 25.20	\$ 28.80
Water cost	\$ 47.24	\$ 50.84	\$ 58.04
Wastewater Rate	102.56%	\$ 48.45	\$ 52.14
Filtration Plant			\$ 59.53
Total Monthly Invoice	\$ 95.69	\$ 102.98	\$ 117.57
Monthly Dollar Change	\$ 3.05	\$ 4.01	\$ 5.93
Percentage Change	3.29%	4.05%	5.31%
Total Yearly Fixed and Variable	\$ 1,148.28	\$ 1,235.76	\$ 1,410.84