



City of North Bay Report to Council

Report No: IO-2024-011

Date: November 20, 2024

Originator: Scott Franks

Business Unit:

Department:

Infrastructure and Operations

Environmental Services

Subject: Merrick Landfill clay capping increased contract price

Closed Session: yes no

Recommendation

That Council approve an increase in contract price and scope to Sturgeon Brush Ltd. in the amount of \$28,978.79 (plus HST) for a total contract price of \$136,190.79 (plus HST) for the provision of Merrick landfill Clay Capping.

Background

Sturgeon Brush was awarded the contract for Clay Capping of the Merrick landfill through the form bid process RFQ 2024-032. The contract was approved for execution by the CAO in the amount of \$107,212 (plus HST). Once work began, it was identified that additional work was required, outside of the scope of the original contract, to ensure compliance with Ministry guidelines. The additional work, which was in the amount of \$28,978.79 (plus HST), included material hauling and repairs to the clay berm to prevent leachate seeps.

Financial/Legal Implications

The Contingency Management section of the City's Purchasing By-Law 2023-200 requires expenditures that are expected to exceed the awarded Contract amount by more than 15% to be approved by Council.

There is sufficient funding in Capital Project#4203GD (Merrick Landfill Future Cells) to cover the increased contract price.

Corporate Strategic Plan

Natural North and Near

Economic Prosperity

Affordable Balanced Growth

Spirited Safe Community

Responsible and Responsive Government

Specific Objectives

Options Analysis

Option 1: Council approve an increase in contract price and scope to Sturgeon Brush Ltd. In the amount of \$28,978.79 (plus HST) for a total contract price of \$136,190.79 (plus HST) for the provision of Merrick landfill Clay Capping.

Option 2: Do not approve the additional budget of \$28,978.79 (plus HST) for work completed at the Merrick Landfill. This is not recommended as additional work is required to ensure compliance with provincial legislation.

Recommended Option

That Council approve an increase in contract price and scope to Sturgeon Brush Ltd. In the amount of \$28,978.79 (plus HST) for a total contract price of \$136,190.79 (plus HST) for the provision of Merrick landfill Clay Capping.

Respectfully submitted,

Name: Scott Franks

Title: Manager, Roads, Traffic and Landfill Operations

I concur with this report and recommendation

Name: Alan Korell, P.Eng.

Title: Interim City Engineer

Name: Margaret Karpenko, CPA, CMA

Title: Chief Financial Officer /Treasurer

Name: John Severino, P.Eng., MBA

Title: Chief Administrative Officer

Personnel designated for continuance:

Name: Scott Franks

Title: Manager, Roads, Traffic & Landfill Operations