

General Government Committee Report No. 2024-05

April 2, 2024

To The Council
Of The Corporation
Of The City Of North Bay

Your Worship and Councillors:

The General Government Committee presents Report No. 2024-05 and recommends:

That:

1. The 2024 Gross Operating Expenses included in the Operating Budget in the amount of \$143,719,632 (save and except the City's share of the District of Nipissing Social Services Administration Board levy of \$14,087,246; the City's share of the North Bay Parry Sound District Health Unit's levy of \$1,687,970; the City's contribution to Clean, Green and Beautiful of \$50,000; and the City's budget for Commissionaires and Security Services of \$242,000) be approved;
2. The 2024 Tax Levy of \$109,961,836 as summarized in attached Appendix A be approved;
3. The Chief Financial Officer be authorized to process all transfers to and from reserve funds included in the 2024 Operating Budget;
4. The Chief Financial Officer be authorized to transfer \$18,312,887 from the Operating Fund to the Capital Fund to finance approved capital projects that would otherwise require debenture issuance to fund (Net Capital Levy in Operating Budget). This is often referred to as the "Pay As You Go" funding for capital projects;
5. That Capital Project No. 4511GD, Recycling at City Facilities & Public Spaces, be created with a total budget of \$104,122 to be funded from the Completed General Capital Projects Reserve No. 99537R;
6. That a public meeting be held regarding the proposed user fees for the use of Pickleball Courts and proposed changes to Transit Fares; and
7. That By-Law No. 2017-72, being a by-law to regulate the use of private approaches placed on municipal road allowances providing access to private lands in the City of North Bay, be amended to reflect the changes outlined in Option A of the Service Level Enhancement entitled "Implementation of Repairs to Private Entrance Culverts" located on page 162 of Appendix A to Report to Council No. 2024-015 dated February 23, 2024 from Laura Boissonneault.

All of which is respectfully submitted.