

AGREEMENT FOR SERVICES
THIS AGREEMENT dated this ____ day of _____ 2023

BETWEEN

THE NORTH BAY-MATTAWA CONSERVATION AUTHORITY
(hereinafter called “Authority”)

OF THE FIRST PART

– and –

THE CORPORATION OF THE CITY OF NORTH BAY
(Hereinafter called the “Member”)

OF THE SECOND PART

WHEREAS NBMCA is required to provide mandatory programs and services (Category 1) including but not limited to programs and services related to understanding and addressing the risks of natural hazards, flood forecasting and warning, drought or low water response, ice management, water control and erosion control infrastructure, providing technical comments on applications under prescribed acts including the *Planning Act*, conservation and management of its lands, and fulfilling its duties, functions and responsibilities to administer and enforce the provisions of Parts VI and VII of the Conservation Authorities Act and any regulations made under those Parts.

AND WHEREAS in carrying out its mandate under the Conservation Authorities Act, NBMCA provides Municipally delegated programs and services (Category 2) and other programs and services (Category 3) to municipal partners within its jurisdiction including but not limited to water quality monitoring and stewardship projects.

AND WHEREAS under the Conservation Authorities Act, mandatory programs and services (Category 1) are to be funded through the budget and apportionment process in accordance with the applicable regulations.

AND WHEREAS pursuant to Ontario Regulation 687/21 Conservation Authorities are required to enter into an agreement to levy members for services provided to Members for Category 2 programs and services per Conservation Authorities Act Section 21.1.1 (1)); and Category 3 other programs and services per Conservation Authorities Act Section 21.1.2 (2) if financing from the participating municipality is necessary.

AND WHEREAS the Conservation Authority is prepared to continue to provide Category 2 and Category 3 programs and services to its Members.

AND WHEREAS the Members wish to avail themselves of these services and to pay the amount levied for the services.

NOW THEREFORE, in consideration of the terms of this Agreement and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. The Authority agrees to provide to the Member the services outlined in the Inventory of Programs and Services attached hereto as Schedule “A”.
2. The Member agrees to be charged a levy for such services in accordance with the approved budget.
3. The Authority will not add to or delete from the programs or services funded through the levy without first consulting with the Member. Any such change would require an amendment to this Agreement agreed to by all parties.

4. The parties will maintain the current annual approval process for setting the levy and budget (i.e. weighted vote based upon current value assessment in the watershed for approval of the levy).
5. The Member will continue to support the current Inventory of Programs and Services throughout the period of this Agreement.
6. This MOU shall commence on the Effective Date and shall continue for four (4) years (the "Initial Term"). Thereafter this MOU shall continue for additional four (4) year periods (each a "Renewal Term") unless either party provides written notice of termination to the other party at least sixty (60) days prior to the expiry of the Initial Term or Renewal Term, as the case may be.
7. This MOU shall be reviewed by the parties on an annual basis as part of the budget and apportionment process.
8. NBMCA shall identify Category 2 and Category 3 services in the budget, and shall comply with the prescribed methods of apportionment, including the Modified Current Value Assessment (MVCA) apportionment method (the ratio that the participating municipality's MVCA bears to NBMCA's MVCA) and the benefit-based apportionment method (the benefit that each participating municipality obtains from the program or service to which the operating expense or capital cost is related), or where permitted in accordance with the applicable regulations, by agreement.
9. This Agreement may be executed in any number of counterparts and by the parties hereto by separate counterparts, each of which when so executed and delivered shall be an original, but such counterparts together shall constitute one and the same instrument.

SIGNED SEALED AND DELIVERED THIS ____ DAY OF _____ 2023.

THE NORTH-BAY MATTAWA CONSERVATION AUTHORITY

Per: _____
Chair – Dave Britton

Per: _____
CAO, Secretary Treasurer – Chitra Gowda

I/we have the authority to bind the Corporation.

SIGNED SEALED AND DELIVERED THIS ____ DAY OF _____ 2023.

THE CORPORATION OF THE CITY OF NORTH BAY

Per: _____
Mayor – Peter Chirico

Per: _____
City Clerk – Karen McIsaac

I/we have the authority to bind the Corporation.

Schedule A

| Program Area | Program and Service (Current and NEW) | Description | Legislative Reference | Category | Operating/ Capital |
|---|--|--|---|----------|-----------------------|
| GENERAL FUNCTIONS per O. Reg. 402/22 | | | | | |
| A. Corporate Services/ General Functions <i>These are operating expenses and capital costs that are not related to the provision of a program or service but provide a corporate-wide supporting function. These were previously called Administration, Interpretive Centre and Outreach (operating), Central Services (capital) programs in the 2023 NBMC budget book.</i> | Governance (Current) | CA Board of Directors, Advisory Committees, Corporate Strategy, reports, CA meetings, events, media. | CA Act Part IV. O. Reg. 402/22 - General Operating Expenses. | General | Operating |
| | Administration (Current) | Section 39 MNRF funding eligible. <u>Office of the CAO</u> : CAO, Secretary Treasurer, Executive Assistant <u>Financial Services</u> : Annual budget, accounts payable and receivable, financial analysis, risk mitigation and audit, administration of reserves, financial reports for funding agencies, CRA reports, insurance applications, maintenance, property tax. <u>Human Resources</u> : Attendance records, payroll, benefits program administration, employment, personnel policy, performance management, health and safety, WSIB, Employee Assistance Program. <u>Geographical Information Systems (GIS)</u> : GIS maintenance and support, CA map layer updates, data sharing/ licence agreements. <u>Corporate communications</u> : marketing, website updates, corporate events, support media relations, corporate publications incl. Annual Report, factsheets, brochures. | O. Reg. 402/22 - General Operating Expenses. | General | Operating |
| | Legal Expenses (Current) | Costs related to agreements, contracts, litigation matters, administrative by-law updates, etc. | O. Reg. 402/22 - General Operating Expenses. | General | Operating |
| | Information Technology/Management (IT/IM), (Current) | Hardware (servers, computers, phones, etc.) | O. Reg. 402/22 - General Operating Expenses. | General | Capital |
| | Information Technology/Management (IT/IM), (Current) | Software, IT troubleshooting, cyber security, data management system, records retention | CA Act S. 20. O. Reg. 402/22 - General Capital Costs. | General | Operating |
| | Office Equipment (Current) | Administrative office equipment | CA Act S. 20. O. Reg. 402/22 - General Capital Costs. | General | Capital |
| | Office Supplies (Current) | Administrative office supplies | O. Reg. 402/22 - General Operating Expenses. | General | Operating |
| | Administration Buildings (Current) | Administrative office and workshop used to support staff, programs and services. Includes utilities, insurance, phone bills, property tax. Includes minor maintenance and repair. | O. Reg. 402/22 - General Operating Expenses. | General | Operating |
| | | Administrative office and workshop used to support staff, programs and services. Includes major capital asset improvements and new capital assets. | CA Act S. 20. O. Reg. 402/22 - General Capital Costs. | General | Capital |
| | Communications, Outreach and Education (Current) | Promoting public awareness of natural hazards including flooding, drought, and erosion. Public events, materials. Social media services. | Reg. 686/21 s.1(2) Reg. 686/21 s.1(3)3,4 | General | Operating |
| | Vehicles and Equipment (Current) | Vehicle and equipment fuel, licenses. Includes routine maintenance and repair. | O. Reg. 402/22 - General Operating Expenses. | General | Operating |
| | | Vehicle fleet and machinery/ equipment purchase, disposal, major repair. Vehicle and equipment program through internal charge to programs to fund maintenance and purchase. | CA Act S. 20. O. Reg. 402/22 - General Capital Costs. | General | Capital |

Schedule A

| Program Area | Program and Service (Current and NEW) | Description | Legislative Reference | Category | Operating/ Capital |
|--|---|---|--|------------|-----------------------|
| CATEGORY 1 (MANDATORY): NATURAL HAZARDS RISK MANAGEMENT per O. Reg. 686/21 | | | | | |
| B. Planning and Regulations <i>The main goal is to protect life and property from natural hazards specified in O. Reg. 686/21. These were previously called Section 28 Operating and Watershed Planning programs in the 2023 NBMC budget book.</i> | Section 28 Permissions (Current) | CA Act Section 28 Permissions including review and processing permit applications, site visits, technical reports, customer service, communication with applicants, agents, consultants, legal costs, enforcement and compliance. | CA Act S. 21.1(1) 1(i), S.28. O. Reg. 686/21 S.1 - Risk of Natural Hazards, S. 8 - Administer and enforce the Act. | Category 1 | Operating |
| | Natural Hazard Plan Input and Review (Current) – Member Municipalities and Planning Boards | Section 39 MNRF funding eligible. Input: To municipal land-use planning documents (Official Plan, Comprehensive Zoning By-law, Secondary plans) related to natural hazards, on behalf of MNRF (delegated to CAs in 1983). Review: Technical information and comments to municipalities on circulated municipal land use planning applications (Official Plan and Zoning By-law Amendments, Subdivisions, Condominium, Site Plan Approvals, Consents, Minor Variances, etc.). | CA Act S. 21.1(1) 1(i). O. Reg. 686/21 S.1 - Risk of Natural Hazards, S.7 - Plan Review, Comments. | Category 1 | Operating |
| | Natural Hazard Plan Input and Review – Unincorporated Areas | Providing comments on applications for Unincorporated Areas in CA area of jurisdiction (Phelps, Orlig, Boulter, Lauder, Ballantyne, Wilkes, Pentland, Boyd, Biggar, Osler, Lister). Comments are made directly to the Ministry of Municipal Affairs and Housing (MMAH), when requested by the Ministry and within their timeframes, on applications or other matters under the Planning Act. | O. Reg. 686/21 S7.(2) 2 | Category 1 | Operating |
| C. Water Resources Management <i>The main goal is to protect life and property from natural hazards specified in O. Reg. 686/21. These were previously called Flood Forecasting, Flood Control, Erosion Control, Ice Management, Water Quality (operations) and S. 28 DIA Technical, Integrated Watershed Management (IWM), and Water Erosion Control Infrastructure (WECI) (capital) programs in the 2023 NBMC budget book.</i> | Flood Forecasting and Warning (Current) | Section 39 MNRF funding eligible. Ongoing collection and monitoring of weather forecasts, provincial & local water level forecasts, snow surveys and other watershed conditions. Flood event forecasting. Flood warning and communications. Maintenance of equipment. | CA Act S. 21.1(1) 1(i). O. Reg. 686/21 S.1 - Risk of Natural Hazards, S.2 - Flood forecasting and warning. | Category 1 | Operating |
| | Flood Forecasting and Warning (Current) | Purchase and installation of streamflow gauges, rain gauges, climate stations and other equipment. Climate monitoring station (in East Ferris), rain gauge (in Chisholm) | CA Act S. 21.1(1) 1(i). O. Reg. 686/21 S.1 - Risk of Natural Hazards, S.2 - Flood forecasting and warning. | Category 1 | Capital |
| | Technical Studies and Policy Review (Current) | Section 39 MNRF & FHIMP MNRF-federal govt. funding eligible. Data collection, studies and projects to inform natural hazards management including floodplain mapping, watershed hydrology data collection and analysis, natural hazard risk identification and assessment including climate change impacts, regulated areas map updates, floodplain policy, shoreline management. Projects often span several years and are carried out as human resources and funding are available. | CA Act S. 21.1(1) 1(i). O. Reg. 686/21 S.1(3)1.&2. - Risk of Natural Hazards. | Category 1 | Operating |
| | Flood and Erosion Control Infrastructure - Operation and Management (Current) | Section 39 MNRF funding eligible AND Water and Erosion Control Infrastructure (WECI) Operation and Management MNRF funding eligible. Includes all MNRF identified WECI (Parks Creek Backflood Control, Oak Street pumps, Chippewa Creek channel sections in North Bay) that are annually inspected, and routine maintenance work completed. Municipal levy is from the City of North Bay. | O. Reg. 686/21 S. 5(1) - Infrastructure | Category 1 | Operating |
| | Flood and Erosion Control Infrastructure - Major Capital Asset Improvements and New Capital Assets. (Current) | Major capital asset improvements and new capital assets related to Water and Erosion Control Infrastructure (WECI) as required. Projects are based on WECI funding from MNRF and 50% cost share support from the City of North Bay. Technical studies related to capital works. | O. Reg. 686/21 S. 5(1) - Infrastructure. S.5(1)3.- Technical or engineering studies - infrastructure. | Category 1 | Capital |

Schedule A

| Program Area | Program and Service (Current and NEW) | Description | Legislative Reference | Category | Operating/ Capital |
|--|--|--|---|------------|-----------------------|
| CATEGORY 1 (MANDATORY): NATURAL HAZARDS RISK MANAGEMENT per O. Reg. 686/21 | | | | | |
| Cont'd: C. Water Resources Management <i>The main goal is to protect life and property from natural hazards specified in O. Reg. 686/21. These were previously called Flood Forecasting, Flood Control, Erosion Control, Ice Management, Water Quality (operations) and S. 28 DIA Technical, Integrated Watershed Management (IWM), and Water Erosion Control Infrastructure (WECI) (capital) programs in the 2023 NBMC budget book.</i> | Ice Management (Current) | Management of ice build up on Parks Creek outlet to Lake Nipissing in North Bay. Municipal levy is from the City of North Bay. | O. Reg. 686/21 S.4(1) - Ice Management | Category 1 | Operating |
| | Drought or Low Water Response (Current) | Conditions monitoring and analysis. Technical & administrative support to the Low Water Response Team representing major water users and decision makers, i.e. input to those who initiate drought response actions. | O. Reg. 686/21 S.3 - Drought or Low Water Response | Category 1 | Operating |
| | Watershed Monitoring (Current) | <u>Provincial Water Quality Monitoring Network (PWQMN)</u> : CA-MECP partnership for stream water quality monitoring. <u>Provincial Groundwater Monitoring Network (PGMN)</u> : CA-MECP partnership for groundwater level and quality monitoring. For PWQMN and PGMN, NBMC maintains equipment, transfers data to MECP, water sampling; MECP provides lab analysis, equipment, standards, data management. | CA Act S. 21.1(1). O. Reg. 686/21 S. 12(1)2, 12(1)1. | Category 1 | Operating |
| | Watershed Monitoring (Current) | Equipment such as: Hydrolab sonde for blue green algae monitoring in the Callander ICA | | Category 1 | Capital |
| | Natural Hazard Infrastructure Operational Plan (NEW) | Review and update the Parks Creek Backflood Control Structure and Oak Street pumps operational plans. | O. Reg. 686/21 S. 5(2)1. - Infrastructure Operational Plan | Category 1 | Operating |
| | Natural Hazard Infrastructure Asset Management Plan (NEW) | Develop asset management plan for the Parks Creek Backflood Control Structure and Oak Street pumps. | O. Reg. 686/21 S. 5(2)2. - Infrastructure Asset Management Plan | Category 1 | Capital |
| | Ice Management Plan (NEW) | The development and updating of the ice management plan with municipal partners, for the Parks Creek outlet to Lake Nipissing where ice jamming issues are known to occur in the City of North Bay. | O. Reg. 686/21 S.1 (2),(3) - Ice Management Plan | Category 1 | Operating |
| | Watershed-based Resource Management Strategy (NEW) | Develop guiding principles and objectives that inform the design and delivery of programs and services that the CA is required to provide. Compile existing resource management plans, watershed plans, studies and data. Review programs and services. Develop the strategy, implement and undertake annual reporting. Include a process for periodic review. | CA Act S. 21.1(1). O. Reg. 686/21 S.12(1)3.& S. 12(4). | Category 1 | Operating |

Schedule A

| Program Area | Program and Service (Current and NEW) | Description | Legislative Reference | Category | Operating/ Capital |
|--|--|---|---|------------|-----------------------|
| CATEGORY 1 (MANDATORY): CONSERVATION AND MANAGEMENT OF LANDS OWNED OR CONTROLLED BY THE AUTHORITY per O. Reg. 686/21 | | | | | |
| D. Conservation Areas and Lands <i>The main goal is to protect, conserve and manage conservation areas and lands owned by NBMCA, including providing safe, passive recreation to the public.</i> | Conservation Areas - Land Interests and Section 29 regulation (Current) | The management and maintenance of NBMCA properties including 15 conservation areas and trails owned by NBMCA to secure interests in its lands and protect from liability under the Occupiers' Liability Act. This includes Section 29 regulation enforcement and compliance governing the use by the public, prevention of unlawful entry, and for protection and preservation of the property. Related legal costs. Complete regular and timely inspections. Maintain equipment, facilities, trails, and other amenities that support public access and recreational use, hazard management, carrying costs including taxes and insurance. | CA Act S. 21.1(1). O. Reg. 686/21 S.9(1)2, i,ii. | Category 1 | Operating |
| | Conservation Areas - Major Capital Asset Improvements and New Capital Assets (Current) | Major capital asset improvements and new capital assets such as gates, fencing, signage, boardwalks, handrails, washroom facilities, waste bins, pedestrian bridges, trails, parking lots, pavilions, benches, picnic tables, roads, equipment, planning. Land purchases due to expropriation. | CA Act S. 21.1(1). O. Reg. 686/21 S.9(1)2, i,ii. | Category 1 | Capital |
| | Planning Act Comments (Current) | As the land owner, make applications or comments on Planning Act matters. | CA Act S. 21.1(1). O. Reg. 686/21 S.9(1)2, iii. | Category 1 | Operating |
| | Natural Heritage Protection (Current) | Conserve, protect, rehabilitate, establish, and manage natural heritage located within the lands owned or controlled by NBMCA. | CA Act S. 21.1(1). O. Reg. 686/21 S.9(1)2, iv. | Category 1 | Operating |
| | Tree Planting (Current) | Plant trees on lands owned or controlled by the authority, excluding commercial logging. | CA Act S. 21.1(1). O. Reg. 686/21 S.9(1)2, v. | Category 1 | Operating |
| | Policy for Land Acquisition and Disposition (NEW) | Develop a policy to guide the acquisition and disposition of land that help fulfill the objectives of the NBMCA. | CA Act S. 21.1(1). O. Reg. 686/21 S.9(1)2, vi. | Category 1 | Operating |
| | Land Inventory (NEW) | Develop a land inventory that will include: location, date obtained, method and purpose of acquisition, land use. | CA Act S. 21.1(1). O. Reg. 686/21 S.9(1)3, S. 11 | Category 1 | Operating |
| | Conservation Area Strategy (NEW) | Develop a strategy to guide the management of NBMCA owned properties including guiding principles, objectives, land use categories on conservation authority owned land, recommended management principles for different land categories, etc. | CA Act S. 21.1(1). O. Reg. 686/21 S.9(1)1, S. 10 | Category 1 | Operating |

Schedule A

| Program Area | Program and Service (Current and NEW) | Description | Legislative Reference | Category | Operating/ Capital |
|---|---|---|--|------------|-----------------------|
| CATEGORY 1 (MANDATORY): SOURCE PROTECTION AUTHORITY UNDER THE CLEAN WATER ACT, 2006 per O. Reg. 686/21 | | | | | |
| E. Source Protection Authority <i>The main goal is to protect existing and future municipal drinking water sources in the North Bay-Mattawa Source Protection Authority (NBMSPA) per the Clean Water Act, 2006.</i> | Governance (Current) | Source Protection Authority (SPA) Board of Directors, Source Protection Committee (SPC), program management, reports, meetings, events. | CA Act S. 21.1(1). O. Reg. 686/21 S.13 | Category 1 | Operating |
| | Technical Studies, Policy Development and Review (Current) | Lead technical studies, policy development and review as required. Liaise with stakeholders including municipalities, the province, landowners and others. | CA Act S. 21.1(1). O. Reg. 686/21 S.13 | Category 1 | Operating |
| | Proposal Review, Comments and Responses | Review and comment on proposals made under another Act that are circulated to the NBMSPA to determine whether the proposal relates to a significant threat under the source protection plan or has a potential impact on drinking water sources protected by the plan. Respond to inquiries. | CA Act S. 21.1(1). O. Reg. 686/21 S.13 | Category 1 | Operating |
| | Source Protection - Plan Input and Review (Current) | Review and comment on proposals made under the <i>Planning Act</i> that are circulated to the NBMSPA to determine whether the proposal relates to a significant threat under the source protection plan or has a potential impact on drinking water sources protected by the plan. | CA Act S. 21.1(1). O. Reg. 686/21 S.13 Clean Water Act S.38 | Category 1 | Operating |
| | Significant Threat Policy Implementation: Education and Outreach | Implement policies in the source protection plan to address significant threat policies that designate NBMSPA as an implementer for education and outreach to landowners regarding identified activities. | CA Act S. 21.1(1). O. Reg. 686/21 S.13 Clean Water Act S.38 | Category 1 | Operating |
| | Significant Threat Policy Implementation: Monitoring and Research | Implement significant drinking water threat policy (in the source protection plan) that designates NBMSPA as an implementer. The policy specifies monitoring in the Callander Issue Contributing Area (monitoring: Callander Bay, Wasi Lake, Wasi River, Burford Creek, Windsor Creek, Lansdowne Creek). | CA Act S. 21.1(1). O. Reg. 686/21 S.13 Clean Water Act S.38 | Category 1 | Operating |
| CATEGORY 1 (MANDATORY): ON-SITE SEWAGE SYSTEM PROGRAM UNDER PART 8 OF THE BUILDING CODE ACT per O. Reg. 686/21 | | | | | |
| F. On-site Sewage System Program <i>The main goal is to regulate existing and new septic systems to protect the environment per the Building Code Act, 1992, Part 8.</i> | Permitting and Compliance | NBMCA is named under the OBC to implement Part 8. Enforce provisions of the Building Code Act and the building code related to on-site sewage systems (septic systems) in municipalities and territory without municipal organization prescribed in the building code. Policy, workplanning, program delivery, legal fees, communications, administration, staffing, data management and other program support. | CA Act S. 21.1(1). O. Reg. 686/21 S.14 | Category 1 | Operating |
| | Mandatory Maintenance Inspections (Current) | Approximately 527 septic systems are identified as significant threat activities in the Callander Bay Issue Contributing Area (ICA) and Powassan Wellhead Protection Area (WHPA) vulnerable areas, under the Clean Water Act, 2006. The Ontario Building Code (OBC) requires that mandatory maintenance inspections (MMI), i.e. inspections every 5 years, apply to these septic systems. NBMCA is named under the OBC to implement Part 8 including MMI. | CA Act S. 21.1(1). O. Reg. 686/21 S. 13, S.14, Clean Water Act S.38 Section 1.10.2 of Division C of the Ontario Building Code (OBC) | Category 1 | Operating |

Schedule A

| Program Area | Program and Service (Current and NEW) | Description | Legislative Reference | Category | Operating/ Capital |
|--|---|---|-----------------------|------------|-----------------------|
| CATEGORY 2 (MUNICIPALLY DELEGATED): PROGRAMS AND SERVICES PROVIDED ON BEHALF OF A MUNICIPALITY | | | | | |
| G. Watershed-Municipal Programs <i>These are municipal programs and services that NBMCA provides on behalf of a municipality.</i> | Watershed Monitoring (Current and NEW) | Current NBMCA watershed monitoring of interest to member municipalities: Four Mile Creek, Parks Creek (North Bay), Trout Lake (North Bay, East Ferris), Lake Nosbonsing (East Ferris, Bonfield), Wasi Lake (Chisholm), Boulder Creek, Bear Creek (Callander), Turtle Lake, Pine Lake, Lake Talon, Sharpes Creek (Bonfield), Smith Lake, Pautois Creek (Calvin), Papineau Lake, Taggart Lake, Earls Lake, Lake Chant Plein (Papineau-Cameron), Boom Creek (Mattawa). | CA Act S. 21.1.1 | Category 2 | Operating |
| | On-site Sewage System Program Re-inspection Program (Current) | Septic System Re-inspection Program: The City of North Bay and Municipality of East Ferris partner with the NBMCA to conduct a voluntary septic re-inspection program on Trout Lake as part of the larger program associated to monitoring the health of the Lake under the Trout Lake Watershed Management Plan. The levy to the City of North Bay is based on the number of properties located only in the City of North Bay, which may change based on information received annually from the City of North Bay. | CA Act S. 21.1.1 | Category 2 | Operating |
| CATEGORY 3 (NBMCA DETERMINED): PROGRAMS AND SERVICES ADVISABLE BY NBMCA | | | | | |
| H. Watershed-Support Programs <i>These are programs and services that NBMCA has determined are advisable to provide to further the purposes of the CA Act.</i> | Watershed Monitoring (Current) | Water quality: North River and Balsam Creek (Phelps) Benthic/Biological Monitoring and Assessment Program (OBBN): samples collected annually and processed/identified by staff. This process evaluates surface water quality using macro-invertebrates (insect larvae, etc.) living in streams and supports Watershed Report Card Evaluations and Watershed Health Checks. | CA Act 21.1.2 (1) | Category 3 | Operating |
| | Watershed Report Card (Current) | Report backs to the community on the current state of the watershed(s) based on surface water and groundwater quality, forest cover and wetland cover. The report card focuses on sub-watershed areas. | CA Act 21.1.2 (1) | Category 3 | Operating |
| | Land Acquisition and Disposition (Current) | Acquisition and management of lands containing important natural heritage or natural hazard features or strategically aligned with existing NBMCA land holdings. Disposition of lands considered surplus to the vision, mandate and strategic goals of NBMCA. | CA Act 21.1.2 (1) | Category 3 | Capital |
| | Land Lease and Agreement Management (Current) | Critical for the Land Inventory which is a Category 1 program and service. Management of current and future land /property leases and agreements. These help drive land based revenues to offset the costs associated with management and maintenance of NBMCA's land holdings. | CA Act 21.1.2 (1) | Category 3 | Operating |
| | Stewardship and Restoration (Current and NEW) | Apply for and manage external funding to support and promote community tree planting, private land stewardship, outreach. Provide advice to property owners. Includes Trees for Nipissing and Clean Green Beautiful stewardship programs. | CA Act 21.1.2 (1) | Category 3 | Operating |
| | Miskwaadesi (Current) | "Miskwaadesi" is Ojibwe for Painted Turtle. The turtle petroform is on the Chippewa Creek EcoPath in North Bay, where Indigenous and non-Indigenous people can gather while developing an appreciation of the significance of water. Fundraising is underway to complete the amphitheater seating area. Through an MOU in 2021 with the North Bay Indigenous Friendship Centre (NBIFC), NBMCA is responsible for all maintenance costs and site security. Municipal levy is from City of North Bay. | CA Act 21.1.2 (1) | Category 3 | Capital |

Schedule A

| Program Area | Program and Service (Current and NEW) | Description | Legislative Reference | Category | Operating/ Capital |
|---|---|--|--|------------|-----------------------|
| CATEGORY 3 (NBMC DETERMINED): PROGRAMS AND SERVICES ADVISABLE BY NBMC | | | | | |
| Cont'd: H. Watershed-Support Programs <i>These are programs and services that NBMC has determined are advisable to provide to further the purposes of the CA Act.</i> | Miskwaadesi (Current) | "Miskwaadesi" is Ojibwe for Painted Turtle. See above for details. Through an MOU in 2021 with the NBIFC, the NBMC is responsible to: coordinate all group bookings; secure NBIFC approval for requests for Indigenous programming. NBMC is responsible for software and maintaining records related to bookings. Municipal levy is from City of North Bay. | CA Act 21.1.2 (1) | Category 3 | Operating |
| | On-site Sewage Systems related Plan Input and Review – Member Municipalities/Planning Board (Current) | Technical information and advice to municipalities on circulated municipal land use planning applications (Official Plan and Zoning By-law Amendments, Subdivisions, Plan of Condominium, Site Plan Approvals, Consents, Minor Variances, etc.) and Input to municipal land-use planning documents with respect to on-site sewage systems. Input and Review are provided following OBC Part 8 method and procedures. Partly covered through fees, and remaining by municipal levies. | CA Act S. 21.1.1 | Category 3 | Operating |
| | On-site Sewage Systems related Plan Input and Review – Unincorporated Areas (CA Area of jurisdiction) (Current) | Comments provided on Planning Act applications in unincorporated areas in CA area of jurisdiction (Phelps, Orlig, Boulter, Lauder, Ballantyne, Wilkes, Pentland, Boyd, Biggar, Osler, Lister). OBC Part 8 - septic systems. MMAH is the approval authority. Applications are recieved from applicant not MMAH. Input and Review are provided following OBC Part 8 method and procedures. | CA Act 21.1.2 (1) | Category 3 | Operating |
| | On-site Sewage Systems related Plan Input and Review – other Municipalities and Planning Boards (Current) | Comments provided on Planning Act applications through the planning authority as a condition of their approval process. Input and Review are provided following OBC Part 8 method and procedures. | CA Act 21.1.2 (1) | Category 3 | Operating |
| | On-site Sewage Systems related Plan Input and Review - Legal Inquiries (Current) | Respond to legal, permitting and real estate related inquiries of the on-site sewage system program. This is a revenue-generating service. | CA Act 21.1.2 (1) | Category 3 | Operating |
| | Mattawa River Canoe Race (Current) | Host the 64 km canoe race on the Mattawa River annually, from North Bay to Town of Mattawa. | CA Act 21.1.2 (1) | Category 3 | Operating |
| | Asset Management Plan (NEW) | Asset Management Plan for all NBMC-owned assets including buildings/facilities, vehicle fleet, equipment, etc. (The natural hazard infrastructure asset management plan is included under Natural Hazards Risk Management, see Category 1). | CA Act S. 20. O. Reg. 402/22 - General Capital Costs. | Category 3 | Capital |
| I. Ski Hill | Laurentian Ski Hill and Snowboarding Club - Routine Activities (Current) | Support to the Laurentian Ski Hill for operations, including staff time and all associated fees and expenses. Municipal levy is from the City of North Bay. | CA Act 21.1.2 (1) | Category 3 | Operating |
| | Laurentian Ski Hill and Snowboarding Club - Major Capital Asset Improvements and New Capital Assets (Current) | Support to the Laurentian Ski Hill for capital asset upkeep, including staff time and all associated fees and expenses. This is not a levy but a request to all member municipalities. | CA Act 21.1.2 (1) | Category 3 | Capital |