



City of North Bay Report to Council

Report No: CAO-2023-001

Date: September 8, 2023

Originator: John Severino

Business Unit:
Administration

Department:
Office of the CAO

Subject: Community and Recreation Centre Ad Hoc Committee - Update

Closed Session: yes no

Recommendation

That Council accept the recommendation of the Community and Recreation Centre Ad Hoc Committee and direct staff to prepare and issue a Request for Expression of Interest for the construction of a new Community and Recreation Centre to be located adjacent to the Omischl Sports Complex with an upset limit of \$52 million dollars that will include the minimal functional programming attached as Appendix A to Report to Council CAO-2023-001 dated September 8, 2023 from John Severino.

Background

In response to Council Resolution 2023-326, Council created a Community and Recreation Centre Ad hoc Committee. Terms of Reference of the Ad hoc Committee were adopted as outlined in Report to Council IO 2023-017.

The Ad hoc Committee met two (2) times. The Ad hoc Committee recommends to Council to proceed by way of an Expression of Interest at the present location with an upset limit of \$52 million dollars that will include the minimal functional programming.

The project location is adjacent to the Omischl Sports Complex on Lakeshore Drive. The upset limit is for the total project costs beginning September 01, 2023. The upset limit excludes any street or intersection improvements which will be funded through Project No. 4025RD Booth Road and Lakeshore Drive Intersection Reconstruction.

The project must be designed to meet the requirements of the Canadian Green Building Council (CaGBC) Zero Carbon Building (ZCB) – Design Standard (version 2).

Financial/Legal Implications

Financial and legal implications are outlined in Report No. IO 2023-16 that is attached.

Corporate Strategic Plan

- Natural North and Near
- Economic Prosperity
- Affordable Balanced Growth
- Spirited Safe Community
- Responsible and Responsive Government

Specific Objectives

- Invest in technology and work practices to reduce the City’s energy consumption
 - Protect, promote and enhance the environment in all aspects of the City’s operations and plans
 - Foster the creation of a community with a positive environment that instills pride and confidence and supports a resilient diversified and inclusive economy
 - Build on existing sports community to drive sport-tourism
 - Ensure an equitable distribution of resources across City neighbourhoods and include residents of all ages
 - Develop and provide recreational community centre services geared to meeting the broad spectrum of needs in the community
 - Ensure the efficient and effective operations of the city, with particular consideration to the impact of decisions on the property tax base
 - Maximize funding opportunities with other governments.
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Options Analysis

Option 1: That Council accept the recommendation of the Community and Recreation Centre Ad Hoc Committee and direct staff to prepare and issue a Request for Expression of Interest for the construction of a new Community and Recreation Centre to be located adjacent to the Omischl Sports Complex with an upset limit of \$52 million dollars that will include the minimal functional programming attached as Appendix A to Report to Council CAO-2023-001 dated September 8, 2023 from John Severino.

This is the recommended option.

Option 2: That Council do not approve the recommendation from the Community and Recreation Centre Ad hoc Committee.

This is not the recommended option.

Recommended Option

That Council accept the recommendation of the Community and Recreation Centre Ad Hoc Committee and direct staff to prepare and issue a Request for Expression of Interest for the construction of a new Community and Recreation Centre to be located adjacent to the Omischl Sports Complex with an upset limit of \$52 million dollars that will include the minimal functional programming attached as Appendix A to Report to Council CAO-2023-001 dated September 8, 2023 from John Severino.

Respectfully submitted,

Name: John Severino, P.Eng., MBA

Title: Chief Administrative Officer

I concur with this report and recommendation

Name Ian Kilgour, MCIP, RPP

Title: Director, Community Services

Personnel designated for continuance:

David Jackowski, P.Eng.

Special Projects Manager