
Service Level Reduction / Increase 2023

Description/Title: Pilot a Permit Parking Program for 2nd Avenue Parking

Service Enhancement or Reduction: Enhancement

Public: X In Camera: _____

Service Area/Business Unit: Infrastructure and Operations

Department: Parking

Costing Center #: 0841 – Parking Rentals

Budget

Impacted: Municipal Levy X Building Permit _____ Reserve _____ Other _____ Water _____ Sewer _____

Detail:

Introduce a pilot permit parking program for paid parking between Second Avenue Parking between Ferguson St. and Fraser St.

Due to increased costs related to maintenance and snow removal it is proposed that 15 permitted, paid stalls be introduced on the west side of Second St. between Ferguson St. and Fraser St. This will be a three-year trial basis at which time it will be revisited.

Rate to be determined and based on similar parking stalls.

Advantages

- Parking Revenue will increase
- Parking enforcement revenue will increase
- Encourages the general public to take City transit, walk, bike, or other green options

Disadvantages

- May increase on street parking in residential areas
- May see an increase in complaints as a result of tickets issued through enforcement

Affordable Balanced Growth – Maintain infrastructure across the city in a good state of repair.

Consider all aspects of decisions to fund new infrastructure

Responsible & Responsive Government – Ensure the efficient and effective operations of the city, with particular consideration to the impact of decisions on the property tax rate

<u>Current Year Budget Impact:</u>	<u>Admin. Option</u>	<u>Admin. Accepted</u>	<u>Committee Recommended</u>
<u>Expense</u>	<u>\$200 (signs)</u>		
<u>Revenue</u>	<u>\$15,623</u> <i>(ie. Lot 2 rate)</i>		
<u>Net Cost (Savings)</u>			

<u>Full Time Equivalent (FTE) Impact:</u>	<u>Admin. Option</u>	<u>Admin. Accepted</u>	<u>Committee Recommended</u>
<u>N/A</u>	<u>0</u>		

<u>Future Years Budget Impact</u> <small>(only required for phased-in Service Level changes)</small>	<u>Admin. Option</u>	<u>Admin. Accepted</u>	<u>Committee Recommended</u>
<u>Year / Expense</u>			
<u>Year / Revenue</u>			
<u>Net Cost (Savings)</u>			

Capital Requirements (if applicable):
