

General Government Committee Report No. 2023-01

January 17, 2023

To The Council
Of The Corporation
Of The City Of North Bay

Your Worship and Councillors:

The General Government Committee presents Report No. 2023-01 and recommends:

That:

- 1) In accordance with Provincial Legislation and the City's Sustainable Financial Plan for Water and Wastewater Systems approved by Council, the current policy of recovering all Water and Wastewater operating, capital and financial costs from user rates be maintained;
- 2) the Water and Wastewater Calculated Rates, as per Appendix "A" to Report to Council CORP 2023-020, be approved by Council effective January 1st, 2023, and that a by-law be presented to Council for three (3) readings on January 17th, 2023;
- 3) the by-law include amendments as outlined in Report to Council CORP 2023-009 regarding grandfathering current applications from Property Owners to give notice of an account to a tenant of the Property Owner and to cease any further applications;
- 4) staff be directed to undertake a review of the 50% Fixed / 50% Variable methodology in advance of the 2024 budget process with the objective of reviewing the impact of a shift to increase the variable component and reduce the fixed rate component and that the results be brought forward to Council for consideration in mid-2023; and
- 5) Council continue to support the residential low-flow toilet replacement rebate program, and maintain the per account limit at two (2) toilets until such time as the \$100,000 initial program funding is spent.

All of which is respectfully submitted.