

City of North Bay Report to Council

Report No: CORP-2023-046 Date: March 17, 2023

Originator: Mary-Ann Kotylak, CPPB, CPPO

Manager of Purchasing

Karin Pratte, P.Eng.

Senior Environment & Facilities Engineer

Business Unit: Department:

Corporate Services Financial Services Department

Subject: Request for Tender 2023-08 Rotary Playground

Closed Session: yes \square no \boxtimes

Recommendation

That City Council:

- 1. approves the award of a contract to Kenalex Construction Company Limited in the amount of \$1,209,726.00 (plus HST) for the construction of the Rotary Playground; and
- 2. authorizes the transfer of funds to the project as outlined in Report to Council No. CORP 2023-046.

Background

The Parks Master Plan was adopted by North Bay City Council in 2021. The plan provides a 20-year roadmap to help guide the City in delivering an equitable network of park spaces to residents within the context of the existing outdoor recreation sites evolving recreational needs, evolving demographics and new park spaces. The master plan identifies that the existing splash pad will expand to include an all-ages, all abilities, play park complete with play structures. The City of North Bay Parks department worked with a consultant to complete the design of this park, which is to be named Rotary Playground, and tendered the works in early 2023. The Rotary Playground is estimated to be complete summer 2024.

Financial/Legal Implications

A formal bid request, which closed March 3, 2023, was administered by the Purchasing Department and was publically advertised in accordance with the City's Purchasing By-Law 2013-200. Three bids were evaluated by the Purchasing Manager and the Capital Project Coordinator. The evaluation considered company ability, experience, and price.

The results are as follows:

Ranking	Company	Bid Price
1	Kenalex Construction Company Limited	\$1,209,726.00
2	Venasse Building Group Inc.	\$1,293,048.00
3	Ed Seguin & Sons Trucking and Paving Ltd.	\$1,367,245.69

The bid from Kenalex Construction Company Limited was the lowest bid and provides the best overall value to the City. Their bid is considered fair and reasonable.

Sufficient funding for this project is available in the following Capital Projects:

- Project No. 4211PR Museum Playground which has a total budget of \$920,693;
- Project No. 6709PR Parks and Playgrounds Rehab Program 2023 Ongoing (an amount of \$295,960 will be transferred to Project No. 4211PR Museum Playground and the project will be closed following the transfer of funds); and
- Project No. 6691PR Parks Building Rehab 2022 On-going (an amount of \$15,000 will be transferred to Project No. 4211PR – Museum Playground)

The City of North Bay has received funding approval up to \$437,693 through the Northern Ontario Heritage Fund Corporation Fund – Community Enhancement Program for this project. Additionally, the Rotary Clubs of North Bay and Nipissing have committed \$110,000 to the project.

Corporate Strategic Plan			
☐ Natural North and Near	☐ Economic Prosperity		
	Spirited Safe Community		
☐ Responsible and Responsive Government			
Specific Objectives			
Define the development of the waterf	ront and the revitalization of downtown.		
Develop and provide recreational and meeting the broad spectrum of needs	community center services geared to in the community.		

Options Analysis

Option 1: That City Council approves the award of a contract to Kenalex

Construction Company Limited in the amount of \$1,209,726.00 (plus HST) for the construction of the Rotary Playground; and that City Council authorizes the transfer of funds to the project as outlined in Report to Council No. CORP 2023-046.

Option 2: Do not award a contract. This option is not recommended because the Rotary Playground is part of the Parks Master Plan and will aid in waterfront development and revitalization of downtown and provide recreational and community center services to the community.

Recommended Option

That City Council:

- 1. approves the award of a contract to Kenalex Construction Company Limited in the amount of \$1,209,726.00 (plus HST) for the construction of the Rotary Playground; and
- 2. authorizes the transfer of funds to the project as outlined in Report to Council No. CORP 2023-046.

Respectfully submitted,

Name: Mary-Ann Kotylak, CPPB, CPPO

Title: Manager of Purchasing

Name: Karin Pratte, P.Eng.

Title: Senior Environment & Facilities Engineer

We concur with this report and recommendation

Name: Domenic Schiavone

Title: Director Public Works & Parks

Name: Margaret Karpenko, CPA, CMA Title: Chief Financial Officer /Treasurer

Name: John Severino, P.Eng, MBA

Title: Interim Chief Administrative Officer

Personnel designated for continuance:

Name: Karin Pratte, P.Eng.

Title: Senior Environment & Facilities Engineer