

General Government Committee Report No. 2023-06

March 14, 2023

To The Council
Of The Corporation
Of The City Of North Bay

Your Worship and Councillors:

The General Government Committee presents Report No. 2023-06 and recommends:

That:

1. The 2023 Gross Operating Expenses included in the Operating Budget in the amount of \$137,631,171 (save and except the City's share of the District of Nipissing Social Services Administration Board levy of \$13,713,389; the City's share of the North Bay Parry Sound District Health Unit's levy of \$1,638,765; and the City's 2023 Hardship Program of \$100,000) be approved.
2. The 2023 Tax Levy of \$105,765,198 as summarized in attached Appendix A be approved.
3. The Chief Financial Officer be authorized to process all transfers to and from reserve funds included in the 2023 Operating Budget.
4. The Chief Financial Officer be authorized to transfer \$16,121,349 from the Operating Fund to the Capital Fund to finance approved capital projects that would otherwise require debenture issuance to fund (Net Capital Levy in Operating Budget). This is often referred to as the "Pay As You Go" funding for capital projects.
5. That a public meeting be held regarding the proposed user fees for a permit parking program on the west side of Second Avenue between Ferguson Street and Fraser Street.

All of which is respectfully submitted.