



City of North Bay Supplementary Report to Council

Report No: IO 2020-17

Date: November 16, 2020

Originator: John Severino

Business Unit: **Infrastructure & Operations** Department: **Engineering**

Subject: **Community and Recreation Centre Update**

Closed Session: yes no

Recommendation

That Council receives Supplementary Report No. IO 2020-17 to Report to Council No. EESW 2019-28 dated December 3, 2019 with respect to the Community and Recreation Centre for information purposes.

Background

In September 2019 the City awarded MJMA Architects, who partnered with Mitchell Jensen Architects, a local firm, for design of new Community and Recreation Centre to be located adjacent to Omischl Sports Complex to replace the West Ferris Community Centre.

MJMA and their team with the City established the project schedule. Key phases of the project include: Conceptual / Design, Design Development, Construction Documents, Tendering, Construction and Commissioning. Cost estimates at the completion of the first three phases of the project prior to tendering are key element of the project.

Although public consultation and functional programming were a significant part of the MURF (2013), Arena Council Sub-committee (2017-2018) and MURF Update (2019), the staff and design team included opportunities for stakeholder input, to confirm functional programming through the design phases. In addition, Council updates have been included as key milestones of the schedule prior to tendering.

The project has broad community interest. Therefore the staff and design team included at least two public information sessions to allow the community to be updated on the progress of the project through the design phases prior to tendering. The first was completed in January 2020. As a result of the challenges of the COVID-19 situation the second public information session to communicate

progress on the project was shared through the web.

The team completed and presented to Council the Conceptual and Schematic Phase of the project in January 2020. The designs presented were informed based on the functional program. The design team took feedback from the January public information session, Council, additional input from user groups, and operating units to further inform and where possible integrate additional improvements and amenities as the team worked through the detailed design phase of the project.

A presentation to update Council took place on June 23, 2020. Stakeholders representing user groups were also updated the week of June 22, 2020. The presentation at the Special Committee Meeting of Council was posted on City's website to allow interested members of the public unable to view the scheduled Special Committee Meeting of Council to be informed. The presentation included design renderings of the Community Centre, discussion of the integration of the functional programming into the detailed design, a schedule update and the Class B cost estimate.

A presentation is scheduled for November 17, 2020 as a Special Committee Meeting of Council to provide Council and the public an update of the Community and Recreation Centre project. It will include design renderings of the final design of the Community Centre, a schedule update and current cost estimates.

Following the presentation on November 17, 2020 it is recommended that the item be moved to the Special Capital Budget Committee meetings for further information on how the Community Centre has been accounted for within the 10 year Capital Plan. It is anticipated that if Council is in agreement with the overall financing plan and the fit within the 10 year Capital Plan that the item will be moved from Committee to Council for approval to proceed with the tendering process for the construction of the new community centre. Moving this item forward outside the final budget resolutions is recommended to initiate the tendering process so the project can be completed by the end of fall 2022.

Financial/Legal Implications

The presentation on November 17, 2020 will provide updated cost estimates for the project.

Corporate Strategic Plan

- | | |
|---|---|
| <input type="checkbox"/> Natural North and Near | <input checked="" type="checkbox"/> Economic Prosperity |
| <input checked="" type="checkbox"/> Affordable Balanced Growth | <input checked="" type="checkbox"/> Spirited Safe Community |
| <input checked="" type="checkbox"/> Responsible and Responsive Government | |

Specific Objectives

- Develop and provide recreational and community centre services geared to meeting the broad spectrum of needs in the community.
- Ensure an equitable distribution of resources across city neighbourhoods and include residents of all ages.
- Ensure the efficient and effective operations of the city, with particular consideration to the impact of decisions on the property tax base.

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- Build on existing sports community to drive sport-tourism.
 - Foster the creation of a community with a positive environment that instills pride and confidence and supports a resilient diversified and inclusive economy.
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Options Analysis

Option 1:

That Council receives Supplementary Report No. IO 2020-17 to Report to Council No. EESW 2019-28 dated December 3, 2019 with respect to the Community and Recreation Centre for information purposes.

This is the recommended option.

Option 2:

That Council receives for information the Report to Council and direct staff to continue the design without a further update to Council to share progress on the new community centre.

This is not a recommended option.

Recommended Option

That Council receives Supplementary Report No. IO 2020-17 to Report to Council No. EESW 2019-28 dated December 3, 2019 with respect to the Community and Recreation Centre for information purposes.

Respectfully submitted,

John Severino, P. Eng., M.B.A.
City Engineer – Infrastructure & Operations

We concur in this report and recommendation.

Ian Kilgour
Director - Community Dev. and Growth

Margaret Karpenko, CPA, CMA
Chief Financial Officer/Treasurer

David Euler, P. Eng., PMP
Chief Administrative Officer

Personnel designated for continuance:
John Severino
City Engineer – Infrastructure & Operations