

City of North Bay Report to Council

Report No: CORP-2023-021 Date: January 20, 2023

Originator: Mary-Ann Kotylak, CPPB, CPPO Manager of Purchasing

> Steven W. Melnichuk Director, Information Systems

Business Unit:

Department:

Corporate Services

Financial Services Department

Subject: CO-OP 2022-64 Antivirus Software Purchase

Closed Session: yes \Box no \boxtimes

Recommendation

That City Council approves the award of a contract to Softchoice Canada Inc. in the amount of \$84,125.50 (plus HST) for the provision of antivirus software licenses.

Background

In 2019, The Corporation of The City of North Bay entered into a three-year agreement to purchase and install software and licenses for desktop and server antivirus software. Antivirus software provides critical protection against viruses, spyware, and other malware that could infect computers and servers, causing data loss and service interruption. These licenses expire on April 13, 2023, and a new three-year license term will be purchased.

Financial/Legal Implications

This award is being made through the OECM Co-operative buying groups within which the City is a participant. OECM publicly advertises procurement processes, on behalf of their participating members, and meet all legislative trade agreement requirements. Public notice of participation with these buying groups, as required by the Canadian Free Trade Act CFTA (2017), is published on the City's website and Bids and Tenders.

Softchoice Canada Inc. was awarded a contract by OECM for the provision of Software License Products and Related Services under Master Agreement reference OECM 2018-318-01 which provides discounted pricing for software licenses.

The contract price of \$84,125.50 (plus HST) represents the total cost to purchase licenses for a three year term.

Funding for this contract will be managed within the Operating budget of the Information Systems department. Funding for 2023 and future years will be requested by the Information Systems department during the budget process.

Corporate Strategic Plan

□ Natural North and Near

Economic Prosperity

⊠ Affordable Balanced Growth

□ Spirited Safe Community

 $\hfill\square$ Responsible and Responsive Government

Specific Objectives

Explore opportunities to reduce the costs of government service delivery, including shared services and new technologies.

Options Analysis

- Option 1: That City Council approves the award of a contract to Softchoice Canada Inc. in the amount of \$84,125.50 (plus HST) for the provision of antivirus software licenses.
- Option 2: Do not award a contract. This option is not recommended as the final layer of security and protection for City desktops and servers would be removed leaving them vulnerable to malicious software.

Recommended Option

That City Council approves the award of a contract to Softchoice Canada Inc. in the amount of \$84,125.50 (plus HST) for the provision of software licenses.

Respectfully submitted,

Name: Mary-Ann Kotylak, CPPB, CPPO Title: Manager of Purchasing

Name: Steven W. Melnichuk Title: Director, Information Systems

We concur with this report and recommendation

Name: Margaret Karpenko, CPA, CMA Title: Chief Financial Officer /Treasurer

Name: John Severino, P.Eng, MBA Title: Interim Chief Administrative Officer

Personnel designated for continuance:

Name: Steven W. Melnichuk Title: Director, Information Systems