Schedule K

The user fees charged by the <u>Parks, Recreation and Leisure Services Department</u> for the use of <u>Waterfront Marina Slip Rental Rates</u> shall be as follows (HST to be added to all fees listed below):

Waterfront Marina Slip Rentals - Seasonal

	2022 (current)	2023	2024	2025	2026
16'	\$806.27	\$830.46	\$855.37	\$881.03	\$907.46
17'-20'	\$983.21	\$1,012.71	\$1,043.09	\$1,074.38	\$1,106.61
21'-24'	\$1,134.45	\$1,168.48	\$1,203.54	\$1,239.64	\$1,276.83
25'-28'	\$1,294.77	\$1,333.61	\$1,373.62	\$1,414.83	\$1,457.28
29'-32'	\$1,467.20	\$1,511.22	\$1,556.55	\$1,603.25	\$1,651.35
33'-36'	\$1,610.92	\$1,659.25	\$1,709.03	\$1,760.30	\$1,813.10
37'-42'	\$1,780.32	\$1,833.73	\$1,888.74	\$1,945.40	\$2,003.77
Seadoo	\$377.60	\$388.93	\$400.60	\$412.61	\$424.99

Waterfront Marina Slip Rentals - Monthly

	2022 (current)	2023	2024	2025	2026
16'	\$207.22	\$213.44	\$219.84	\$226.43	\$233.23
17'-20'	\$245.03	\$252.38	\$259.95	\$267.75	\$275.78
21'-24'	\$287.40	\$296.02	\$304.90	\$314.05	\$323.47
25'-28'	\$329.75	\$339.64	\$349.83	\$360.33	\$371.14
29'-32'	\$366.05	\$377.03	\$388.34	\$399.99	\$411.99
33'-36'	\$408.39	\$420.64	\$433.26	\$446.26	\$459.65
37'-42'	\$453.78	\$467.39	\$481.42	\$495.86	\$510.73
Seadoo	\$101.32	\$104.36	\$107.49	\$110.72	\$114.04

Waterfront Marina Slip Rentals - Weekly

	2022 (current)	2023	2024	2025	2026
16'	\$55.96	\$57.64	\$59.37	\$61.15	\$62.98
17'-20'	\$65.05	\$67.00	\$69.01	\$71.08	\$73.21
21'-24'	\$75.63	\$77.90	\$80.24	\$82.64	\$85.12
25'-28'	\$86.21	\$88.80	\$91.46	\$94.20	\$97.03
29'-32'	\$96.82	\$99.72	\$102.72	\$105.80	\$108.97
33'-36'	\$105.88	\$109.06	\$112.33	\$115.70	\$119.17
37'-42'	\$117.98	\$121.52	\$125.16	\$128.92	\$132.79
Seadoo	\$31.30	\$32.24	\$33.21	\$34.20	\$35.23

The user fees charged by the <u>Parks, Recreation and Leisure Services Department</u> for the use of <u>Waterfront Marina Kayak Storage Rental Rates</u> shall be as follows (HST to be added to all fees listed below):

Waterfront Marina - Kayak Storage

	2022 (current)	2023	2024	2025	2026
Seasonal Storage with Boat Slip	\$124.50	\$128.24	\$132.08	\$136.04	\$140.13
Seasonal Storage without Boat Slip	\$149.40	\$153.88	\$158.50	\$163.25	\$168.15
Monthly	\$49.80	\$51.29	\$52.83	\$54.42	\$56.05
Weekly	\$14.94	\$15.39	\$15.85	\$16.33	\$16.82

The user fees charged by the <u>Parks, Recreation and Leisure Services Department</u> for the use of the <u>Waterfront Marina Launch</u> shall be as follows (HST to be added to all fees listed below):

Waterfront Marina – Launch Fees

	2022 (current)	2023	2024	2025	2026
Boat Launch – Per Launch (up to maximum of Seasonal Fee)	\$16.39	\$16.88	\$17.39	\$17.91	\$18.45
Boat Launch Seasonal Fee	\$74.70	\$76.94	\$79.25	\$81.63	\$84.08

The user fees charged by the <u>Parks, Recreation and Leisure Services Department</u> for the use of <u>Marina Extra Fees</u> shall be as follows (HST to be added to all fees listed below with the exception of the Key Deposit):

Marina Extra Fees	2022	2023	2024	2025	2026
	(current)				
Daily rate	\$1.25	\$1.29	\$1.33	\$1.37	\$1.41
Slip Rental per foot	\$1.25	\$1.29	\$1.33	\$1.37	\$1.41
Key Deposit	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Pumpout Each	\$24.24	\$24.97	\$25.72	\$26.49	\$27.28
Pumpout Season	\$79.84	\$82.24	\$84.70	\$87.24	\$89.86
Shorepower Daily	\$13.55	\$13.96	\$14.38	\$14.81	\$15.25
Shorepower Weekly	\$19.26	\$19.84	\$20.43	\$21.05	\$21.68
Shorepower Monthly	\$83.05	\$85.54	\$88.11	\$90.75	\$93.47
Shorepower Seasonal	\$242.38	\$249.65	\$257.14	\$264.86	\$272.80
Security Seasonal	\$69.21	\$71.29	\$73.42	\$75.63	\$77.90
Security Monthly	\$27.69	\$28.52	\$29.38	\$30.26	\$31.17
Security Weekly	\$16.61	\$17.11	\$17.62	\$18.15	\$18.69
Security Daily	\$1.38	\$1.42	\$1.46	\$1.51	\$1.55