

Schedule I

The user fees charged by the **Parks, Recreation and Leisure Services Department** for the use of **City Arenas** shall be as follows (HST to be added to all fees listed below):

Ice Rates – Memorial Gardens – Adult Fees

|  | Effective<br>July 1st,<br>2022<br>(current) | Effective<br>July 1 <sup>st</sup> ,<br>2023 | Effective<br>July 1 <sup>st</sup> ,<br>2024 | Effective<br>July 1st,<br>2025 | Effective<br>July 1st,<br>2026 |
|--|---|---|---|--------------------------------|--------------------------------|
| 4:00 p.m. to Midnight<br>& Weekends - Prime  | \$216.91                                    | \$223.42                                    | \$230.12                                    | \$237.02                       | \$244.13                       |
| 6:00 a.m. to 4:00 p.m.<br>Weekdays & Midnight<br>to 2:00 a.m.<br>Weekdays- Non-<br>Prime | \$130.15                                    | \$134.05                                    | \$138.08                                    | \$142.22                       | \$146.48                       |

Ice Rates – Memorial Gardens – Youth Fees

|  | Effective<br>July 1st,<br>2022<br>(current) | Effective<br>July 1 <sup>st</sup> ,<br>2023 | Effective<br>July 1 <sup>st</sup> ,<br>2024 | Effective<br>July 1st,<br>2025 | Effective<br>July 1st,<br>2026 |
|--|---|---|---|--------------------------------|--------------------------------|
| 4:00 p.m. to Midnight<br>& Weekends - Prime  | \$173.53                                    | \$178.74                                    | \$184.10                                    | \$189.62                       | \$195.31                       |
| 6:00 a.m. to 4:00 p.m.<br>Weekdays & Midnight<br>to 2:00 a.m.<br>Weekdays- Non-<br>Prime | \$104.12                                    | \$107.24                                    | \$110.46                                    | \$113.77                       | \$117.19                       |

Ice Rates – Pete Palangio & Sam Jacks Complex – Adult Fees

|   | Effective<br>July 1st,<br>2022<br>(current) | Effective<br>July 1 <sup>st</sup> ,<br>2023 | Effective<br>July 1 <sup>st</sup> ,<br>2024 | Effective<br>July 1st,<br>2025 | Effective<br>July 1st,<br>2026 |
|---|---|---|---|--------------------------------|--------------------------------|
| 4:00 p.m. to Midnight &<br>Weekends<br>- Prime  | \$197.19                                    | \$203.11                                    | \$209.20                                    | \$215.47                       | \$221.94                       |
| 6:00 a.m. to 4:00 p.m.<br>Weekdays & Midnight<br>to 2:00 a.m. Weekdays<br>- Non-Prime | \$118.32                                    | \$121.87                                    | \$125.53                                    | \$129.29                       | \$133.17                       |

Ice Rates – Pete Palangio & Sam Jacks Complex – Youth Fees

|   | Effective<br>July 1st,<br>2022<br>(current) | Effective<br>July 1 <sup>st</sup> ,<br>2023 | Effective<br>July 1 <sup>st</sup> ,<br>2024 | Effective<br>July 1st,<br>2025 | Effective<br>July 1st,<br>2026 |
|---|---|---|---|--------------------------------|--------------------------------|
| 4:00 p.m. to Midnight &<br>Weekends<br>- Prime  | \$157.75                                    | \$162.48                                    | \$167.36                                    | \$172.38                       | \$177.55                       |
| 6:00 a.m. to 4:00 p.m.<br>Weekdays & Midnight<br>to 2:00 a.m. Weekdays<br>- Non-Prime | \$94.65                                     | \$97.49                                     | \$100.41                                    | \$103.43                       | \$106.53                       |

Summer Floor Rates/Ball Hockey - Sam Jacks Complex

|       | 2022<br>(current) | 2023    | 2024    | 2025    | 2026    |
|-------|-------------------|---------|---------|---------|---------|
| Adult | \$77.91           | \$80.25 | \$82.65 | \$85.13 | \$87.69 |
| Youth | \$70.11           | \$72.21 | \$74.38 | \$76.61 | \$78.91 |

Ice rates are hourly rates.

The user fees charged by the **Parks, Recreation and Leisure Services Department** for the use of **City Arenas** shall be as follows (HST to be added to all fees listed below):

| Meeting Rooms   |                   |          |          |          |          |
|---|-------------------|----------|----------|----------|----------|
|   | 2022<br>(current) | 2023     | 2024     | 2025     | 2026     |
| Auditorium (Meeting Room)   | \$99.35           | \$102.33 | \$105.40 | \$108.56 | \$111.82 |
| Auditorium (Non-Licensed Event)   | \$284.48          | \$293.01 | \$301.80 | \$310.86 | \$320.18 |
| Auditorium (Licensed Event)   | \$379.29          | \$390.67 | \$402.39 | \$414.46 | \$426.89 |
| Boardroom – Three Hours   | \$27.89           | \$28.73  | \$29.59  | \$30.48  | \$31.39  |
| Boardroom – Half Day  | \$59.65           | \$61.44  | \$63.28  | \$65.18  | \$67.14  |
| Boardroom – Full Day  | \$99.35           | \$102.33 | \$105.40 | \$108.56 | \$111.82 |
| Boardroom – Weekend   | \$163.59          | \$168.50 | \$173.55 | \$178.76 | \$184.12 |
| Boardroom – Weekly  | \$245.37          | \$252.73 | \$260.31 | \$268.12 | \$276.17 |
| Lounge (Licensed Event)   | \$155.79          | \$160.46 | \$165.28 | \$170.24 | \$175.34 |
| Special Events (Room only – 3 hour time slot)                             | \$59.65           | \$61.44  | \$63.28  | \$65.18  | \$67.14  |
| Special Events with Ice Rental (Room with Ice – 3 hour time slot in room) | \$27.89           | \$28.73  | \$29.59  | \$30.48  | \$31.39  |

| Building Rentals                                     |                   |            |            |            |            |
|--|-------------------|------------|------------|------------|------------|
|  | 2022<br>(current) | 2023       | 2024       | 2025       | 2026       |
| Memorial Gardens – Concert                           | \$3,564.41        | \$3,671.34 | \$3,781.48 | \$3,894.93 | \$4,011.77 |
| Memorial Gardens – Circus                            | \$2,851.52        | \$2,937.07 | \$3,025.18 | \$3,115.93 | \$3,209.41 |
| Memorial Gardens – Parking Lot                       | \$346.06          | \$356.44   | \$367.14   | \$378.15   | \$389.49   |
| Memorial Gardens – Building – Community              | \$1,619.07        | \$1,667.64 | \$1,717.67 | \$1,769.20 | \$1,822.28 |
| Memorial Gardens – Building – Private w/o Alcohol    | \$1,942.86        | \$2,001.15 | \$2,061.18 | \$2,123.02 | \$2,186.71 |
| Memorial Gardens – Building – Private w/Alcohol      | \$2,404.73        | \$2,476.87 | \$2,551.18 | \$2,627.71 | \$2,706.54 |
| Sam Jacks Complex – Building – Private w/o Alcohol   | \$973.08          | \$1,002.27 | \$1,032.34 | \$1,063.31 | \$1,095.21 |
| Sam Jacks Complex – Building – Private w/ Alcohol    | \$1,111.74        | \$1,145.09 | \$1,179.44 | \$1,214.83 | \$1,251.27 |
| Sam Jacks Complex – Building – Community w/o Alcohol | \$616.64          | \$635.14   | \$654.19   | \$673.82   | \$694.03   |
| Sam Jacks Complex – Building – Community w/Alcohol   | \$1,111.74        | \$1,145.09 | \$1,179.44 | \$1,214.83 | \$1,251.27 |

\*Meeting Rooms and Building Rentals – flat rates.

The user fees charged by the **Parks, Recreation and Leisure Services Department** for the use of **City Arenas** shall be as follows (HST to be added to all fees listed below with the exception of the Program Fees):

| Program Fees  | 2022<br>(current) | 2023   | 2024   | 2025   | 2026   |
|---|-------------------|--------|--------|--------|--------|
| Family Skate Admission/Adult                          | \$4.50            | \$4.65 | \$4.75 | \$4.90 | \$5.05 |
| Family Skate Admission/Family                         | \$8.35            | \$8.60 | \$8.85 | \$9.10 | \$9.40 |
| Family Skate Admission/Child                          | \$1.85            | \$1.90 | \$1.95 | \$2.00 | \$2.10 |
| Noon Hour Skate – Memorial Gardens                    | \$3.25            | \$3.35 | \$3.45 | \$3.55 | \$3.65 |
| Tots and Seniors – Memorial Gardens and Pete Palangio | \$1.85            | \$1.90 | \$1.95 | \$2.00 | \$2.10 |
| Shinny Hockey - Pete Palangio                         | \$8.45            | \$8.70 | \$8.95 | \$9.25 | \$9.50 |

| Arena User Fees                    | 2022<br>(current) | 2023       | 2024       | 2025       | 2026       |
|------------------------------------|-------------------|------------|------------|------------|------------|
| Additional Flood                   | \$71.30           | \$73.44    | \$75.64    | \$77.91    | \$80.25    |
| Arena – Dressing room – Weekly Fee | \$35.64           | \$36.71    | \$37.81    | \$38.94    | \$40.11    |
| Cancellation Fee                   | \$25.00           | \$25.00    | \$25.00    | \$25.00    | \$25.00    |
| Capital Reserve Fund (per hour)    | \$2.00            | \$2.00     | \$2.00     | \$2.00     | \$2.00     |
| Chairs (per chair)                 | \$1.85            | \$1.91     | \$1.96     | \$2.02     | \$2.08     |
| Electrical Cable (flat fee)        | \$1,069.33        | \$1,101.41 | \$1,134.45 | \$1,168.49 | \$1,203.54 |
| Electrical Board (flat fee)        | \$356.45          | \$367.14   | \$378.16   | \$389.50   | \$401.19   |
| Event Hold                         | \$427.73          | \$440.56   | \$453.78   | \$467.39   | \$481.41   |
| Forklift                           | \$271.69          | \$279.84   | \$288.24   | \$296.88   | \$305.79   |
| Garbage                            | \$327.93          | \$337.77   | \$347.90   | \$358.34   | \$369.09   |
| Glass Removal                      | \$39.35           | \$40.53    | \$41.75    | \$43.00    | \$44.29    |
| Hydro Consumption                  | \$84.42           | \$86.95    | \$89.56    | \$92.25    | \$95.02    |
| Lock Change                        | \$92.67           | \$95.45    | \$98.31    | \$101.26   | \$104.30   |
| Phone Lines                        | \$185.35          | \$190.91   | \$196.64   | \$202.54   | \$208.61   |
| Players’ Bench Removal             | \$453.39          | \$466.99   | \$481.00   | \$495.43   | \$510.29   |
| Risers                             | \$39.35           | \$40.53    | \$41.75    | \$43.00    | \$44.29    |
| Skyjack                            | \$660.83          | \$680.65   | \$701.07   | \$722.11   | \$743.77   |
| Stage Rental (partial)             | \$311.60          | \$320.95   | \$330.58   | \$340.49   | \$350.71   |
| Stage Rental (partial)             | \$514.28          | \$529.71   | \$545.60   | \$561.97   | \$578.83   |
| Stage Rental (partial)             | \$1,073.94        | \$1,106.16 | \$1,139.34 | \$1,173.52 | \$1,208.73 |
| Stage Rental (partial)             | \$1,387.07        | \$1,428.68 | \$1,471.54 | \$1,515.69 | \$1,561.16 |
| Stage Rental (section)             | \$24.21           | \$24.94    | \$25.68    | \$26.45    | \$27.25    |
| Stage Rental (section)             | \$39.34           | \$40.52    | \$41.74    | \$42.99    | \$44.28    |
| Tables (per table)                 | \$1.90            | \$1.96     | \$2.02     | \$2.08     | \$2.14     |
| Video Board                        | \$225.11          | \$231.86   | \$238.82   | \$245.98   | \$253.36   |
| Wood Floor                         | \$1,558.00        | \$1,604.74 | \$1,652.88 | \$1,702.47 | \$1,753.54 |