

General Government Committee Report No. 2022-01

January 11, 2022

To The Council
Of The Corporation
Of The City Of North Bay

Your Worship and Councillors:

The General Government Committee presents Report No. 2022-01 and recommends:

That:

1. The 2022 Gross Operating Expenses included in the Operating Budget in the amount of \$133,210,888 (save and except the District of Nipissing Social Services Administration Board levy of \$13,200,928) be approved.
2. The 2022 Tax Levy of \$101,099,611 as summarized in attached Appendix A be approved.
3. The Chief Financial Officer be authorized to process all transfers to and from reserve funds included in the 2022 Operating Budget.
4. The Chief Financial Officer be authorized to transfer \$15,162,304 from the Operating Fund to the Capital Fund to finance approved capital projects that would otherwise require debenture issuance to fund (Net Capital Levy in Operating Budget). This is often referred to as the "Pay As You Go" funding for capital projects.
5. That Council direct staff to establish a working group to investigate the use of stop arm cameras.

All of which is respectfully submitted.