

**General Government Committee Report No. 2021-10**

November 16, 2021

To The Council  
Of The Corporation  
Of The City Of North Bay

Your Worship and Councillors:

The General Government Committee presents Report No. 2021-10 and recommends:

That

- 1) in accordance with Provincial Legislation and the City's Sustainable Financial Plan for Water and Wastewater Systems approved by Council, the current policy of recovering all Water and Wastewater operating, capital and financial costs from user rates be maintained;
- 2) the Water and Wastewater Calculated Rates, as per Appendix "A" to Supplemental Report to Council CORP 2021-125 dated October 26, 2021 by Marc Gauthier, be approved by Council effective January 1st, 2022, and that a by-law be presented to Council for three (3) readings on November 30, 2021;
- 3) Council continue to support the residential low-flow toilet replacement rebate program, and maintain the per account limit at two (2) toilets until such time as the \$100,000 initial program funding is spent; and
- 4) Council directs staff to review the fixed variable rate structure policy goal of 40% fixed / 60% variable and that staff bring forward the appropriate analysis and policy recommendations for Councils consideration during the 2023 budget process.

All of which is respectfully submitted.