



City of North Bay Report to Council

Report No: IO 2021-02

Date: January 28, 2021

Originator: Drew Poeta

Business Unit:
Infrastructure and Operations

Department:
Transit Department

Subject: Investing in Canada Infrastructure Program (ICIP): Public Transit Stream Transfer Payment Agreement

Closed Session: yes no

Recommendation

1. That the Mayor and City Clerk be authorized to enter into a Transfer Payment Agreement on behalf of the City of North Bay with Her Majesty the Queen in the right of Ontario, represented by the Minister of Transportation for the Province of Ontario, for the Investing in Canada Infrastructure Program: Public Transit Stream and;
2. That an execution by-law be presented for three readings on February 9, 2021 permitting The Corporation of the City of North Bay to enter into a Transfer Payment Agreement with the Her Majesty the Queen in the right of Ontario, represented by the Minister of Transportation for the Province of Ontario, for the Investing in Canada Infrastructure Program: Public Transit Stream.

Background

The Investing in Canada Infrastructure Program: Public Transit Stream (“the Program”) is a cost-shared infrastructure funding program between the federal government, provinces and territories, and municipalities. The Program provides for long-term, stable funding for the construction, expansion, and improvement of public transit infrastructure projects that improve:

- Capacity of public transit infrastructure;
- The quality or safety of existing or future transit systems; and

- Access to a public transit system.

The Corporation of the City of North Bay submitted and has received approval for up to a maximum of \$8,225,770.53 in combined federal and provincial funds to support 10 transit-related projects:

- 1) transit terminal improvements;
- 2) transit terminal rehabilitation;
- 3) implementation of transit on-demand service;
- 4) bicycle racks and related storage areas;
- 5) facility improvements to the fleet garage and bus barn;
- 6) improvements to specialized transit buses (installation of automated vehicle location system and security cameras);
- 7) new bus shelters, concrete pads and digital signage at bus stops;
- 8) purchase of additional sidewalk trackless snow plow;
- 9) construction of sidewalks and stormwater improvements; and
- 10) fleet garage and bus barn upgrades (central vacuum system and garage doors).

In order to receive the funds, an execution by-law is required to authorize the Mayor and City Clerk to enter into a Transfer Payment Agreement (TPA) with the Province. The By-law is being presented to Council for three readings on February 9, 2021.

Financial/Legal Implications

Projects approved under the Program have been identified in the City's 10 year capital budget in years 2020 to 2025. Future year capital budgets beyond 2021 will continue to include projects approved under the Program to ensure that the municipal contribution is available to support the completion of these projects. All funding approved under the program must be spent by October 31, 2027.

Project budgets are outlined in Appendix A to this report.

Corporate Strategic Plan

- | | |
|---|---|
| <input type="checkbox"/> Natural North and Near | <input type="checkbox"/> Economic Prosperity |
| <input checked="" type="checkbox"/> Affordable Balanced Growth | <input checked="" type="checkbox"/> Spirited Safe Community |
| <input checked="" type="checkbox"/> Responsible and Responsive Government | |

Specific Objectives

Provide smart, cost effective services and programs to residents and businesses.

Develop an Integrated Active Transportation System.

Maximize funding opportunities with other governments.

Options Analysis

Option 1:

1. That the Mayor and City Clerk be authorized to enter into a Transfer Payment Agreement on behalf of the City of North Bay with Her Majesty the Queen in the right of Ontario, represented by the Minister of Transportation for the Province of Ontario, for the Investing in Canada Infrastructure Program: Public Transit Stream and;
2. That an execution by-law be presented for three readings on February 9, 2021 permitting The Corporation of the City of North Bay to enter into a Transfer Payment Agreement with the Her Majesty the Queen in the right of Ontario, represented by the Minister of Transportation for the Province of Ontario, for the Investing in Canada Infrastructure Program: Public Transit Stream.

Option 2:

That the Mayor and City Clerk not enter into a Transfer Payment Agreement on behalf of The Corporation of the City of North Bay for Investing in Canada Infrastructure Program - Public Transit stream.

This option is not recommended as it would result in the City declining the opportunity to receive federal and provincial funding for the 10 transit-related projects.

Recommended Option

1. That the Mayor and City Clerk be authorized to enter into a Transfer Payment Agreement on behalf of the City of North Bay with Her Majesty the Queen in the right of Ontario, represented by the Minister of Transportation for the Province of Ontario, for the Investing in Canada Infrastructure Program: Public Transit Stream and;
 2. That an execution by-law be presented for three readings on February 9, 2021 permitting The Corporation of the City of North Bay to enter into a Transfer Payment Agreement with the Her Majesty the Queen in the right of Ontario, represented by the Minister of Transportation for the Province of Ontario, for the Investing in Canada Infrastructure Program: Public Transit Stream.
-

Respectfully submitted,

Drew Poeta
Transit Manager

We concur in this report and recommendation.

John Severino, P. Eng., MBA
City Engineer – Infrastructure & Operations

Margaret Karpenko
Chief Financial Officer

David Euler, P. Eng.
Chief Administrative Officer

Personnel designated for continuance:

Name: Drew Poeta
Title: Transit Manager

Attachment: Appendix A – Projects Approved under the Investing in Canada
Infrastructure Program – Public Transit Stream

Appendix A

Projects Approved under the Investing in Canada Infrastructure
Program – Public Transit Stream

Project Number	Project Name	Total Project Budget (Eligible and Ineligible)	ICIP Federal Contribution	ICIP Provincial Contribution	Municipal Contribution
4015TR	Transit Terminal Improvements	\$375,000.00	\$150,000.00	\$124,987.50	\$100,012.50
4016TR	Transit Terminal Rehabilitation	\$258,750.00	\$129,375.00	\$86,241.38	\$43,133.62
4017TR	Implementation of Transit On-Demand Service	\$262,500.00	\$105,000.00	\$87,491.25	\$70,008.75
4027TR	Bicycle Racks and Related Storage Areas	\$136,500.00	\$54,600.00	\$45,495.45	\$36,404.55
4018TR	Facility Improvements to the Fleet Garage and Bus Barn	\$381,512.29	\$152,604.91	\$127,158.05	\$101,749.33
4019TR	Improvements to Specialized Transit Buses (Installation of Automated Vehicle Location System and Security Cameras)	\$131,250.00	\$52,500.00	\$43,745.63	\$35,004.37
4020TR	New Bus Shelters, concrete pads and digital signage at bus stops	\$441,000.00	\$176,400.00	\$146,985.30	\$117,614.70
4028TR	Purchase of Additional Sidewalk Trackless Snow Plow	\$159,600.00	\$63,840.00	\$53,194.68	\$42,565.32
4021TR	Construction of Sidewalks and Stormwater Improvements	\$9,877,705.75	\$3,559,533.50	\$2,965,981.29	\$3,352,190.96
4022TR	Fleet Garage and Bus Barn Upgrades (Central Vacuum System and Garage Doors)	\$120,768.75	\$60,384.37	\$40,252.22	\$20,132.16
	Total Contribution:	\$12,144,586.79	\$4,504,237.78	\$3,721,532.75	\$3,918,816.26